Idaho Rangeland Resource Commission

Projected Budget/Income & Expenses
Fiscal Year Ending June 30, 2025

	Budget FY 2025
State Lands	$ 23,745
BLM/USFS	$ 117,680
Private Lands	$ 58,000
Assessments	$ 192,000
Less requested refunds	$ 1,000
Net Assessments	$ 191,000
License Plate Revenue	$ 110,000
Trespass Fines	$ 25,000
Grant Income	$ 100,000
Interest Income	$ 11,000
Net Revenue	$ 437,000
Program expenses:	
Education/Youth programs	$ 56,700
Industry/Research programs	$ 6,500
Public Relations programs	$ 90,620
Administration-all programs	$ 276,499
Total Expenses	$ 430,319
Capital Investment	$ -
Net Change in Fund Balance	$ 6,681